

Submitted by: Chair of the Assembly  
at the Request of the Acting  
Mayor  
Prepared by: Department of Neighborhoods  
For reading: May 12, 2009

CLERK'S OFFICE

**APPROVED**

Date: 5-26-09

ANCHORAGE, ALASKA  
AR No. 2009-130

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING SEVEN MILLION ONE HUNDRED ELEVEN THOUSAND SIX HUNDRED NINETY-NINE DOLLARS (\$7,111,699) FROM ALASKA HOUSING FINANCE CORPORATION (AHFC) AS A SUPPLEMENTAL GRANT TO THE STATE CATEGORICAL GRANTS FUND (231), TO THE DEPARTMENT OF NEIGHBORHOODS TO FUND THE WEATHERIZATION ASSISTANCE PROGRAM

THE ANCHORAGE ASSEMBLY RESOLVES:

**Section 1.** That Seven Million One Hundred Eleven Thousand Six Hundred Ninety-Nine Dollars (\$7,111,699) is hereby appropriated from AHFC to the State Categorical Grants Fund (231), to the Department of Neighborhoods for the Weatherization Assistance Program.

**Section 2.** This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Assembly this 26<sup>th</sup> day of May, 2009.

Debbie Ossiander  
Chair

ATTEST:

[Signature]  
Municipal Clerk

Departmental Appropriation:  
Department of Neighborhoods: \$7,111,699



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM 278-2009

Meeting Date: May 12, 2009

**From:** Acting Mayor

**Subject:** A RESOLUTION APPROPRIATING SEVEN MILLION ONE HUNDRED ELEVEN THOUSAND SIX HUNDRED NINETY-NINE DOLLARS (\$7,111,699) FROM ALASKA HOUSING FINANCE CORPORATION (AHFC) AS A SUPPLEMENTAL GRANT TO THE STATE CATEGORICAL GRANTS FUND (231), TO THE DEPARTMENT OF NEIGHBORHOODS FOR THE WEATHERIZATION ASSISTANCE PROGRAM

The attached Assembly Resolution appropriates Seven Million One Hundred Eleven Thousand Six Hundred Ninety-Nine Dollars (\$7,111,699), as a supplemental grant to fund assistance to support the weatherization of low to moderate income family homes in the Municipality of Anchorage, bringing the total for the grant to \$11,841,596.

The intended results of the Weatherization Assistance Program are to provide increased energy-efficient living space, which will benefit and reduce energy costs from low to moderate income households. Program services may include heating system inspections and repair and replacement of exterior hollow core doors with energy efficient insulated steel doors and repairing/upgrading windows to meet federal cold weather standards and the national uniform building egress codes. Smoke and carbon monoxide detectors are installed for health and safety. Weatherization activities may also include adding insulation to walls, crawlspaces and attics to reduce heat loss, air sealing where appropriate, and other weatherization strategies to further reduce energy costs to low to moderate income families. A test is performed on each living space using a specialized fan called a "blower door" to identify where heat loss occurs, and again after weatherization work is complete to document the improvements made.

Expenditures are approved from April 1, 2008 through March 31, 2010.

The following budget detail is submitted:

### STATE CATEGORICAL GRANT FUND (231)

#### **REVENUES:**

<u>ACCOUNT CODE</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-15268G-152691-BP2008-9825	State Grant Revenue Direct	\$ 6,603,411
231-15278G-152794-BP2008-9398	State Grant Revenue Pass Thru	<u>508,288</u>
Total Weatherization Grant		\$ 7,111,699

1	<b>EXPENDITURES:</b>		
2	<b><u>ACCOUNT CODE</u></b>	<b><u>ACCOUNT NAME</u></b>	<b><u>AMOUNT</u></b>
3	<b><u>State Weatherization</u></b>		
4	Administration		
5	231-15268G-152691-BP2008-1101	Straight Time Labor	240,000
6	231-15268G-152691-BP2008-1301	Leave/Holiday Accruals	6,300
7	231-15268G-152691-BP2008-1401	Benefits	130,000
8	231-15268G-152691-BP2008-1501	Allow Diff/Premium	30,000
9	231-15268G-152691-BP2008-6147	General Liability	1,000
10	231-15268G-152691-BP2008-2101	Office Supplies	25,000
11	231-15268G-152691-BP2008-2208	Gasoline Issues	876
12	231-15268G-152691-BP2008-2301	Repair & Maintenance Supplies (Tools)	5,000
13	231-15268G-152691-BP2008-3101	Professional/Contract Services	50,000
14	231-15268G-152691-BP2008-3105	Background Fees	1,200
15	231-15268G-152691-BP2008-3201	Communications	3,600
16	231-15268G-152691-BP2008-3202	Postage	42
17	231-15268G-152691-BP2008-3335	Other Transportation Costs	100
18	231-15268G-152691-BP2008-3601	Repair & Maintenance Contracted	4,000
19	231-15268G-152691-BP2008-3701	Rentals (lease)	24,461
20	231-15268G-152691-BP2008-3712	Computer SW License	1,391
21	231-15268G-152691-BP2008-3802	Advertising	10,000
22	231-15268G-152691-BP2008-3805	Dues, Subscriptions, and Memberships	1,225
23	231-15268G-152691-BP2008-3807	Laundry & Sanitation Services	100
24	231-15268G-152691-BP2008-5401	M & E > \$4,999 Except HW & SW	10,000
25	231-15268G-152691-BP2008-5402	M & E <\$5,000 Lease/Purchase	15,000
26	231-15268G-152691-BP2008-5411	Computer Hw Purchase >\$1,000	6,000
27	231-15268G-152691-BP2008-5405	Bldg Improvements <\$50,000	15,000
28	231-15268G-152691-BP2008-5410	Office F & F	10,000
29	231-15268G-152691-BP2008-6022	Clerk	542
30	231-15268G-152691-BP2008-6061	OEO	3,721
31	231-15268G-152691-BP2008-6085	Reprographics	9,000
32	231-15268G-152691-BP2008-6091	Office of Management and Budget	19,619
33	231-15268G-152691-BP2008-6103	Financial Reporting	142,731
34	231-15268G-152691-BP2008-6104	Payroll	7,139
35	231-15268G-152691-BP2008-6105	Financial Processing	22,056
36	231-15268G-152691-BP2008-6109	Cash Management	1,412
37	231-15268G-152691-BP2008-6110	PeopleSoft Support IGC	54,284
38	231-15268G-152691-BP2008-6181	Class & Emp Services Admin	15,965
39	231-15268G-152691-BP2008-6198	Personnel Administration	23,245
40	231-15268G-152691-BP2008-6500	Econ. & Community Development	7,112
41	Program Operations		
42	231-15268G-152692-BP2008-1101	Straight Time Labor	1,014,600
43	231-15268G-152692-BP2008-1201	Overtime	9,800
44	231-15268G-152692-BP2008-1301	Leave/Holiday Accruals	98,000
45	231-15268G-152692-BP2008-1401	Benefits	850,000
46	231-15268G-152692-BP2008-1501	Allow Diff/Premium	10,000
47	231-15268G-152692-BP2008-6145	General Liability	8,600
48	231-15268G-152692-BP2008-6147	Workers Compensation	9,000
49	231-15268G-152692-BP2008-2101	Office Supplies	25,000

1	231-15268G-152692-BP2008-2201	Operating Supplies	480,000
2	231-15268G-152692-BP2008-2202	Petroleum Oil & Lube	5,000
3	231-15268G-152692-BP2008-2204	Tires	10,000
4	231-15268G-152692-BP2008-2205	Uniforms	2,000
5	231-15268G-152692-BP2008-2208	Gasoline Issues	13,000
6	231-15268G-152692-BP2008-2209	Diesel Issues	1,000
7	231-15268G-152692-BP2008-2210	Compressed Air	500
8	231-15268G-152692-BP2008-2301	Repair & Maintenance Supplies (Tools)	17,000
9	231-15268G-152692-BP2008-3814	Miscellaneous-Permit Fees	143,000
10	231-15268G-152692-BP2008-3101	Professional/Contract Services	2,669,870
11	231-15268G-152692-BP2008-3102	Physicals	6,000
12	231-15268G-152692-BP2008-3105	Background Fees	1,200
13	231-15268G-152692-BP2008-3201	Communications	10,800
14	231-15268G-152692-BP2008-3202	Postage	84
15	231-15268G-152692-BP2008-3203	Wireless Airtime Only	11,900
16	231-15268G-152692-BP2008-3303	Freight	4,500
17	231-15268G-152692-BP2008-3335	Other Transportation Costs	100
18	231-15268G-152692-BP2008-3601	Repair & Maintenance Contracted	12,000
19	231-15268G-152692-BP2008-3701	Rentals (lease)	93,650
20	231-15268G-152692-BP2008-3702	Fleet Equipment Rental	8,000
21	231-15268G-152692-BP2008-3712	Computer SW License	1,500
22	231-15268G-152692-BP2008-3805	Dues, Subscriptions, and Memberships	500
23	231-15268G-152692-BP2008-3807	Laundry & Sanitation Services	1,500
24	231-15268G-152692-BP2008-3817	Contingencies - Unrestricted	90,608
25	231-15268G-152692-BP2008-5401	M & E > \$4,999 Except HW & SW	15,000
26	231-15268G-152692-BP2008-5402	M & E <\$5,000 Lease/Purchase	10,000
27	231-15268G-152692-BP2008-5403	Vehicles >\$4,999	20,000
28	231-15268G-152692-BP2008-5405	Bldg Improvements <\$50,000	12,000
29	231-15268G-152692-BP2008-5406	M & E Lse/Pur <\$5,000	8,000
30	231-15268G-152692-BP2008-6095	Purchasing Services	32,578

**SOA Weatherization Total** **\$ 6,603,411**

**EXPENDITURES:**

<u>ACCOUNT CODE</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
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**Department of Energy (DOE) Weatherization**

**DOE Administration**

231-15278G-152791-BP2008-1101	Straight Time Labor	13,872
231-15278G-152791-BP2008-1301	Leave/Holiday Accruals	1,600
231-15278G-152791-BP2008-1401	Benefits	13,000
231-15278G-152791-BP2008-1501	Allow Diff/Premium	1,942
231-15278G-152791-BP2008-6147	General Liability	27
231-15278G-152791-BP2008-6145	Worker's Compensation	51

**DOE Program Operations**

231-15278G-152792-BP2008-1101	Straight Time Labor	150,000
231-15278G-152792-BP2008-1301	Leave/Holiday Accruals	14,700
231-15278G-152792-BP2008-1401	Benefits	90,000
231-15278G-152792-BP2008-6147	Workers Compensation	1,200

231-15278G-152792-BP2008-6145	General Liability	700
231-15278G-152792-BP2008-2101	Office Supplies	1,193
231-15278G-152792-BP2008-2201	Operating Supplies	17,000
231-15278G-152792-BP2008-3814	Miscellaneous-Permit Fees	3,900
231-15278G-152792-BP2008-3101	Professional/Contract Services	47,404
DOE Travel and Technical Assistance		
231-15278G-152793-BP2008-3333	Travel Expense	43,000
DOE Other Health and Safety		
231-15278G-152794-BP2008-2201	Operating Supplies	14,400
231-15278G-152794-BP2008-3814	Miscellaneous-Permit Fees	1,560
231-15278G-152794-BP2008-3101	Professional/Contract Services	<u>92,739</u>

**DOE Weatherization Total** **\$508,288**

**RECOMMENDATION:**

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION FOR THE WEATHERIZATION ASSISTANCE PROGRAM.

Prepared by: Greg P. Rochon, Deputy Director, Department of Neighborhoods

Approved by: Mary Jane Michael, Executive Director, Office of Economic and Community Development

Fund Certification: Sharon Weddleton, CFO

231-15268G-9825 BP2008 \$6,603,411 (State of Alaska Weatherization Funds)

231-15278G-9398 BP2008 \$508,288 (Department of Energy Weatherization Funds)

Concur: Michael K. Abbott, Municipal Manager

Respectfully submitted: Matt Claman, Acting Mayor

**Content ID:** 007677**Type:** AR\_FundsApprop - Funds Approp Resolution

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**Author:** katkusja**Initiating Dept:** DCD**Description:** Appropriation for Weatherization**Keywords:** Weathization**Date Prepared:** 4/24/09 2:03 PM**Director Name:** Corrine O'Neill**Assembly Meeting Date:** 5/12/09**Public Hearing Date:** 5/26/09

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
Clerk_Admin_SubWorkflow	5/7/09 3:54 PM	Exit	Joy Maglaqui	Public	007677
MuniMgrCoord_SubWorkflow	5/7/09 3:54 PM	Approve	Joy Maglaqui	Public	007677
MuniManager_SubWorkflow	5/7/09 3:53 PM	Approve	Joy Maglaqui	Public	007677
Finance_SubWorkflow	5/4/09 1:08 PM	Approve	Sharon Weddleton	Public	007677
Finance_SubWorkflow	5/4/09 11:13 AM	Checkin	Jo Katkus	Public	007677
OMB_SubWorkflow	5/1/09 12:37 PM	Approve	phillipswj	Public	007677
DCD_SubWorkflow	4/28/09 11:02 AM	Approve	Corrine O'Neill	Public	007677
FundsAppropWorkflow	4/28/09 10:59 AM	Checkin	Corrine O'Neill	Public	007677
Finance_SubWorkflow	4/28/09 8:46 AM	Reject	Nina Pruitt	Public	007677
OMB_SubWorkflow	4/27/09 4:37 PM	Approve	phillipswj	Public	007677
DCD_SubWorkflow	4/24/09 2:56 PM	Approve	Corrine O'Neill	Public	007677
FundsAppropWorkflow	4/24/09 2:55 PM	Checkin	Corrine O'Neill	Public	007677



CONSENT AGENDA - INTRODUCTION